



Madhya Pradesh Electricity Regulatory Commission
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No. MPERC/D(T)/2022 /1224

Date: 08 /06/2022

PUBLIC NOTICE

M. P. Power Transmission Company Limited, Jabalpur (MPPTCL) has filed a Petition for True up of Transmission Tariff for FY 2020-21 under Sections 62 and 64 of the Electricity Act 2003 read with Clause 10 of the MPERC (Terms and Conditions for determination of Transmission Tariff), (Revision-IV) Regulations, 2020 {RG-28-(IV) 2020}. The Petition has been registered as **Petition No.01/2022.**

The Transmission System Availability and Transmission Losses of MPPTCL for FY 2020-21 were 99.60% and 2.62%, respectively. The Intra-State Transmission Capacity of 20084 MW for FY 2020-21 has been allocated to the three Discoms, MPIDC (SEZ, Pithampur) & West Central Railway. MPPTCL has requested to allow a True up of Rs 155.26 Crores for FY 2020-21 as per Audited Account for FY 2020-21 with the following breakup of cost components:

(Amount Rs. Crore)

| S. No. | Particulars | ARR approved by MYT order dated 19.05.2021 | Filed in this petition based on Audited Accounts FY 2020-21 | True-up Amount |
|--------|--|--|---|------------------|
| | | | | (Col. 4 – Col 3) |
| 1 | 2 | 3 | 4 | 5 |
| 1 | O&M Expenses | 608.41 | 612.28 | 3.87 |
| 2 | Terminal Benefit Cash expenses | 1973.01 | 2161.80 | 188.79 |
| 3 | Depreciation | 509.18 | 472.36 | -36.82 |
| 4 | Interest on Loan & Bank Charges | 166.62 | 191.93 | 25.31 |
| 5 | Interest on Working Capital | 71.17 | 72.67 | 1.50 |
| 6 | Return on Equity | 552.03 | 544.30 | -7.73 |
| 7 | PPP Unitary Charges | 37.80 | 34.73 | -3.07 |
| 8 | Expense Towards Payment of OPGW Charges to PGCIL | 1.18 | 0.73 | -0.45 |
| 9 | MPERC Fee | 0.86 | 0.00 | -0.86 |
| 10 | Taxes and Fee (other than MPERC) | 2.05 | 2.86 | 0.81 |
| 11 | Security Expenses | 26.94 | 14.85 | -12.09 |
| 12 | TOTAL - | 3949.25 | 4108.51 | 159.26 |
| 13 | Less Non-Tariff Income | 24.00 | 28.00 | 4.00 |
| 14 | GRAND TOTAL - | 3925.25 | 4080.51 | 155.26 |

Copy of the petition is available on Commission's website www.mperc.in. Persons intending to file objections / comments / suggestions in this regard may send their comments/ objections/ suggestions with copies of documents and evidence in support thereof directly to the **Secretary, Madhya Pradesh Electricity Regulatory Commission, 5thFloor, Metro Plaza, E-5, Arera Colony, Bittan Market, Bhopal – 462016** with a copy for the Company, addressed to the **Executive Director(CRA), MPPTCL, Block No. 3, Shakti Bhawan, Jabalpur – 482 008** so as to reach the Commission's Office within 21 days of publication of this notice. Advance copies of objections/comments/suggestions could also be sent by FAX (at No. 0755-2981055) and E-mail (at e-mail address secretary@mperc.nic.in) to the Commission. **No affidavit is required.**

The copy of Petition (in English version) may be obtained by any interested person on any working day between 11.00 AM to 4.00 PM from the Commission's office or Headquarter of the MPPTCL on payment of Rs. **200/-** in cash or demand draft drawn on any scheduled Bank in favour of MPERC, payable at Bhopal or in favour of RAO, MPPTCL, payable at Jabalpur, respectively. The copy of petition may also be obtained by post on additional payment of Rs.**50/-** towards postage expenses.

The public hearing in the matter will be held on **12/07/2022 at 11:00 A.M.** The persons who have filed their representation in writing with the Commission may intimate their mobile number & E-Mail ID to participate in the public hearing as per the relevant guidelines available on the Commission's website.

**By order of the Commission
Secretary**